

East Bloomfield Fire District

Adopted Budget

Ended December 31, 2025

Approved October 21, 2024

Tax Rate (per Thousand)	1.027%	1.304%	-21.22%
	Adopted	Adopted	
	2025	2024	Percent
	Budget	Budget	Change
Revenues			
2262.00 CFPD	-	-	
1001.00 Fire Tax Levy E.B.	463,678	452,572	2.45%
1081.00 Payments in Lieu of Taxes	-	-	
2410.00 Rent - CES	14,400	14,400	0.00%
2701.00 Refund of Prior Yr Exp	-	-	
2705.00 Community Rm Donations	-	-	
2705-D Gifts & Donations	-	-	
2401.00 Interest	-	-	
2660.00 Sale of Assets	-	-	
4389.00 Grants	-	-	
Total Revenue	478,078	466,972	2.38%
Expenditures			
House Expenditures			
1620.420 House	10,000	10,000	0.00%
1620.421 Cleaning	4,800	4,500	6.67%
1620.423 Maintenance	8,000	7,000	14.29%
1620.424 Maintenance & Service Contracts	16,275	20,370	-20.10%
3497.280 Furniture, Fixtures, & Equipment	5,300	5,120	3.52%
Total House Expenditures	44,375	46,990	-5.57%
Utilities Expenditures			
1620.410 Utilities/Water	600	1,900	-68.42%
1620.411 Electric	15,000	16,000	-6.25%
1620.412 Natural Gas	4,000	4,750	-15.79%
1620.413 Telephone & Internet	4,000	3,600	11.11%
Total Utilities Expenditures	23,600	26,250	-10.10%
Administration Expenditures			
1320.400 Professional	14,000	10,500	33.33%
1325.100 Personnel	5,700	7,200	-20.83%
1420.400 Legal	3,000	2,000	50.00%
1710.400 Administration	20,045	14,643	36.89%
1910.400 Insurance	20,000	14,000	42.86%

1920.400 Dues	450	450	0.00%
3410.420 Medical	3,000	3,000	0.00%
3410.430 Mileage Reimbursement	1,000	1,200	-16.67%
3410.440 Membership/Recruitment	2,000	2,000	0.00%
3410.450 Training	5,050	2,850	77.19%
Total Administration Expenditures	74,245	57,843	28.36%
Chief Expenditures			
3497.21 Equipment/Gear	36,805	41,453	-11.21%
3497.22 Communications	5,545	5,385	2.97%
3497.41 Equipment/Gear Repairs	2,400	1,600	50.00%
Total Chief Expenditures	44,750	48,438	-7.61%
Truck Expenditures			
3410.41 Fuel - Gasoline	1,500	3,800	-60.53%
3410.42 Fuel - Diesel	4,600	1,800	155.56%
3497.47 Truck Maintenance & Repairs	24,000	26,650	-9.94%
3497.27 Truck Purchase	-	-	
Total Truck Expenditures	30,100	32,250	-6.67%
3497.420 Annual Test & Maintenance	9,975	9,531	4.66%
9710.400 Truck Principal	38,387	37,764	1.65%
9710.500 Truck Interest	5,030	5,653	-11.02%
9710.600 Serial Bond Principal	110,000	105,000	4.76%
9710.700 Serial Bond Interest	38,281	40,644	-5.81%
9950.910 Equipment Reserve	59,335	56,609	4.82%
Total Expenditures	478,078	466,972	2.38%
Surplus/(Deficit)	-	-	