

East Bloomfield Fire District

Adopted Budget

Ended December 31, 2025

Proposed September 16, 2024

Tax Rate (per Thousand)	1.027%	1.304%	-21.22%
	Adopted	Adopted	
	2024	2023	Percent
	Budget	Budget	Change
Revenues			
2262.00 CFPD	-	-	
1001.00 Fire Tax Levy E.B.	463,678	452,572	2.45%
1081.00 Payments in Lieu of Taxes	-	-	
2410.00 Rent - CES	14,400	14,400	0.00%
2701.00 Refund of Prior Yr Exp	-	-	
2705.00 Community Rm Donations	-	-	
2705-D Gifts & Donations	-	-	
2401.00 Interest	-	-	
2660.00 Sale of Assets	-	-	
4389.00 Grants	-	-	
Total Revenue	478,078	466,972	2.38%
Expenditures			
House Expenditures			
1620.420 House	10,000	-	
1620.421 Cleaning	4,800	4,200	14.29%
1620.423 Maintenance	8,000	8,000	0.00%
1620.424 Maintenance & Service Contracts	16,275	13,185	23.44%
3497.280 Furniture, Fixtures, & Equipment	5,300	515	929.13%
Total House Expenditures	44,375	25,900	71.33%
Utilities Expenditures			
1620.410 Utilities/Water	600	750	-20.00%
1620.411 Electric	15,000	14,000	7.14%
1620.412 Natural Gas	4,000	5,000	-20.00%
1620.413 Telephone & Internet	4,000	3,200	25.00%
Total Utilities Expenditures	23,600	22,950	2.83%
Administration Expenditures			
1320.400 Professional	14,000	13,000	7.69%
1325.100 Personnel	5,700	4,200	35.71%
1420.400 Legal	3,000	2,000	50.00%
1710.400 Administration	20,045	1,430	1301.75%
1910.400 Insurance	20,000	22,500	-11.11%

1920.400 Dues	450	500	-10.00%
3410.420 Medical	3,000	3,000	0.00%
3410.430 Mileage Reimbursement	1,000	1,500	-33.33%
3410.440 Membership/Recruitment	2,000	2,000	0.00%
3410.450 Training	5,050	3,050	65.57%
Total Administration Expenditures	74,245	53,180	39.61%
Chief Expenditures			
3497.21 Equipment/Gear	36,805	45,329	-18.80%
3497.22 Communications	5,545	6,060	-8.50%
3497.41 Equipment/Gear Repairs	2,400	3,100	-22.58%
Total Chief Expenditures	44,750	54,489	-17.87%
Truck Expenditures			
3410.41 Fuel - Gasoline	1,500	7,000	-78.57%
3410.42 Fuel - Diesel	4,600	-	
3497.47 Truck Maintenance & Repairs	24,000	32,650	-26.49%
3497.27 Truck Purchase	-	-	
Total Truck Expenditures	30,100	39,650	-24.09%
3497.420 Annual Test & Maintenance	9,975	10,049	-0.74%
9710.400 Truck Principal	38,387	37,242	3.07%
9710.500 Truck Interest	5,030	6,174	-18.54%
9710.600 Serial Bond Principal	110,000	105,000	4.76%
9710.700 Serial Bond Interest	38,281	43,006	-10.99%
9950.910 Equipment Reserve	59,335	54,534	8.80%
Total Expenditures	478,078	452,174	5.73%
Surplus/(Deficit)	-	14,798	