

East Bloomfield Fire District

Adopted Budget

Ended December 31, 2024

Adopted October 16, 2023

Tax Rate (per Thousand)	1.340%	1.304%	2.76%
	Adopted	Adopted	
	2024	2023	Percent
	Budget	Budget	Change
Revenues			
2262.00 CFPD	-	-	
1001.00 Fire Tax Levy E.B.	452,572	437,774	3.38%
1081.00 Payments in Lieu of Taxes	-	-	
2410.00 Rent - CES	14,400	14,400	0.00%
2701.00 Refund of Prior Yr Exp	-	-	
2705.00 Community Rm Donations	-	-	
2705-D Gifts & Donations	-	-	
2401.00 Interest	-	-	
2660.00 Sale of Assets	-	-	
4389.00 Grants	-	-	
Total Revenue	466,972	452,174	3.27%
Expenditures			
House Expenditures			
1620.420 House	10,000	-	
1620.421 Cleaning	4,500	4,200	7.14%
1620.423 Maintenance	7,000	8,000	-12.50%
1620.424 Maintenance & Service Contracts	20,370	13,185	54.49%
3497.280 Furniture, Fixtures, & Equipment	5,120	515	894.17%
Total House Expenditures	41,870	25,900	61.66%
Utilities Expenditures			
1620.410 Utilities/Water	1,900	750	153.33%
1620.411 Electric	16,000	14,000	14.29%
1620.412 Natural Gas	4,750	5,000	-5.00%
1620.413 Telephone & Internet	3,600	3,200	12.50%
Total Utilities Expenditures	26,250	22,950	14.38%
Administration Expenditures			
1320.400 Professional	10,500	13,000	-19.23%
1325.100 Personnel	7,200	4,200	71.43%
1420.400 Legal	2,000	2,000	0.00%
1710.400 Administration	14,643	1,430	923.99%
1910.400 Insurance	14,000	22,500	-37.78%

1920.400 Dues	450	500	-10.00%
3410.420 Medical	3,000	3,000	0.00%
3410.430 Mileage Reimbursement	1,200	1,500	-20.00%
3410.440 Membership/Recruitment	2,000	2,000	0.00%
3410.450 Training	2,850	3,050	-6.56%
Total Administration Expenditures	57,843	53,180	8.77%
Chief Expenditures			
3497.21 Equipment/Gear	41,453	45,329	-8.55%
3497.22 Communications	5,385	6,060	-11.14%
3497.41 Equipment/Gear Repairs	1,600	3,100	-48.39%
Total Chief Expenditures	48,438	54,489	-11.10%
Truck Expenditures			
3410.41 Fuel - Gasoline	3,800	7,000	-45.71%
3410.42 Fuel - Diesel	1,800	-	
3497.47 Truck Maintenance & Repairs	26,650	32,650	-18.38%
3497.27 Truck Purchase	-	-	
Total Truck Expenditures	32,250	39,650	-18.66%
3497.420 Annual Test & Maintenance	9,531	10,049	-5.15%
9710.400 Truck Principal	37,764	37,242	1.40%
9710.500 Truck Interest	5,653	6,174	-8.44%
9710.600 Serial Bond Principal	105,000	105,000	0.00%
9710.700 Serial Bond Interest	40,644	43,006	-5.49%
9950.910 Equipment Reserve	61,729	54,534	13.19%
Total Expenditures	466,972	452,174	3.27%
Surplus/(Deficit)	-	-	